

Request for City Council for the City of Ingleside, Texas

Subject: *Change Order for Paint; Budget/Contract Amendment for testing and engineering services as they relate to the EDA Grant for the Elevated Water Tower*
Submitted By: *City Manager, Jim Gray*

For The Agenda Of: *June 20, 2014*

Attachments: *2 Emails from Melanie Gavlik
CIP Budget Balance*

Summary Statement: *After reviewing other water towers, Council has requested additional top and/or bottom stripes on the water tower. This requires a change order with the contractor to perform the additional work.*

Additional testing and engineering services have also been required. This has resulted in additional costs through the Engineering Contract and therefore an amendment to the agreed upon expenses.

Recommended Action: *Staff requests direction from Council regarding the additional pricing options for the painting of the water tower and thereby approval of the Change Order for the Construction Contract.*

Staff requests Council authorize the amendment to the budgeted contract funds to Naismith Engineering for the additional testing and engineer requirements due the change in foundation.

Staff requests the use of CIP funds for the agreed upon additional paint of the water tower as well as the \$22,400 of Engineering expenses and \$24,871.80 of testing expenses.

Jim Gray

From: Melanie Gavlik <MGavlik@naismith-engineering.com>
Sent: Friday, June 06, 2014 4:08 PM
To: Jim Gray
Cc: John Michael
Subject: FW: Ingleside Elevated Tank - Proposed C.O. information

Jim,

I've revised the information below to include some additional background information on the project:

As you are aware the Elevated Tank project has progressed more slowly than anticipated. The original completion date was supposed to be June 30, 2014. Due to the concerns with the foundation, that ultimately resulted in Change Order No. 1, the project completion date was extended to October 6, 2014. The issues with the change in foundation also resulted in a change in Contract Price. The Contractor originally requested a change of \$180,000.00, however we were able to negotiate down to \$75,000.00 and finally settled on a change order amount of \$55,000.00, bringing the current Construction Contract amount to \$2,000,000.00. The issues with the change in foundation set back the Contractors start date from May 27, 2013 to December 16, 2014. At this time the Contractor is confident that they can meet the October 6th completion date. The proposed change order costs associated with the change in foundation and the extended construction schedule for NEI total approximately \$22,400.00.

Additionally, to date the City has incurred testing costs of \$21,871.80, which includes, soils testing, density testing, concrete compressive strength, and integrated pile testing. We expect that the remaining testing on the project will not exceed \$3000, therefore the total estimated costs associated with testing is \$24,871.80.

Lastly, we've requested pricing information from the Contractor for the proposed changes to the Tank Painting and Logo, as requested by the City. I've been told by the Contractor that we should receive the pricing information today. I will forward the information to you once it has been received.

If you have any questions, please let me know.

Thank you,

Melanie D. Gavlik, P.E.
Project Engineer

Naismith Engineering, Inc.
4501 Gollihar Road
Corpus Christi, Texas 78411
Phone: 361-814-9900
Fax: 361-814-4401

Jim Gray

From: Melanie Gavlik <MGavlik@naismith-engineering.com>
Sent: Friday, June 06, 2014 4:58 PM
To: Jim Gray
Cc: John Michael
Subject: Fwd: Additional Tank Logo Options

Jim,
Please see pricing information below from Landmark.

Thanks!
Melanie

Sent from my Galaxy S*III

----- Original message -----

From: "Colvin, Cerone"
Date: 06/06/2014 4:55 PM (GMT-06:00)
To: Melanie Gavlik
Cc: "Sevier, Esther"
Subject: Re: Additional Tank Logo Options

Melanie,
The additional pricing is as follows:

Option #1: 2' blue continuous top stripe only (logo height reduced) = \$9,351

Option #2: 2' blue continuous top stripe & 1' blue continuous bottom stripe (logo height reduced) = \$13,877

Option #3: 2' blue continuous top stripe & 1'-6" blue continuous bottom stripe (logo height reduced) = \$14,583

Option #4: 2' blue "logo to logo" top stripe & 1'-6" blue "logo to logo" bottom stripe (logo height per spec) = \$14,210.

If you should have any questions, feel free to contact me.

Thanks,

Cerone Colvin
Landmark Structures

On Jun 4, 2014, at 5:38 PM, "Melanie Gavlik" <MGavlik@naismith-engineering.com> wrote:

Cerone,

In addition to the pricing information for a 2' stripe along the top of the tank and a 2' stripe along the top with a 1' stripe along the bottom, the City has requested pricing information on an 18" stripe along the top with an 18" stripe along the bottom.

As we discussed the City is wanting to have the cost information as soon as they can so they can take the information to Council.

Please let me know if you have any questions.

Thank you,

Non EDA Capital Funds - other than EDA Project - Water System Improvements

For Capital Improvements and Special Projects

9/30/2013	Prior Balance			\$	2,374,267.04
2/12/2013	Water - line extensions materials	\$	(96,000.00)		
	First Street Extension	\$			
	Pace	\$			
	Avn A 4th to 6th	\$	16,305.85		
	361 Indian Trail to 12th	\$	8,762.09		
				\$	(70,932.06)
4/9/2013	To Fund EDA Shortage	transferred 12/06/2013		\$	(100,000.00)
2/12/2013	Beautification	10-500-486	\$	(50,000.00)	\$
9/24/2013	Christmas Lights?	10-500-486; 10-1	\$	13,935.00	\$
				\$	(36,065.00)
10/8/2013	Park Security Cameras	30-510-735 expe	6,002.73	\$	(6,500.00)
10/22/2013	EDA Phase 2 change Order	transferred 12/06/2013		\$	(55,000.00)
12/10/2013	City Manager Capital Fund			\$	(30,000.00)
12/10/2013	Upgrade Lift Station Elect Sys	50-521-735		\$	(32,000.00)
3/11/2014	City Manager Capital Fund			\$	(8,000.00)
				\$	2,035,769.98

Mid-Year 2014 Capital Acquisitions

4/8/2014	Improved Ligthing - Library	30-507-761		\$	(30,000.00)	\$
4/8/2014	16' Shelving Units - Library	30-507-720		\$	(40,000.00)	\$
4/8/2014	Ford F550 Pickup w/radio - Fire	30-508-730		\$	(75,000.00)	\$
4/8/2014	60' x 40' x 16' Awning Carport - Fire	30-508-760		\$	(39,000.00)	\$
4/8/2014	Self-cont. Breathing Apparatus - Fire	30-508-214		\$	(48,000.00)	\$
4/8/2014	2 Patrol Tahoes - P D	30-509-730		\$	(90,000.00)	\$
4/8/2014	70 x 30 x 15 Pole Barn	30-509-760		\$	(39,000.00)	\$
4/8/2014	Chevrolet Silverado 1500	30-512-730		\$	(26,558.00)	\$
4/8/2014	City Entryway Sign	30-500-730		\$	(35,000.00)	\$
4/8/2014	Christmas Lighting	10-500-486		\$	(15,000.00)	\$
4/8/2014	Air Conditioner - City Hall	30-500-330		\$	(10,000.00)	\$
4/8/2014	Mini Excavator - Water Dept.	51-520-762		\$	(55,000.00)	\$
4/8/2014	Track Loader - Wastewater Dept	51-521-762		\$	(57,000.00)	\$
4/8/2014	Sewer Jetting Machine - Wastewater	51-521-762		\$	(52,000.00)	\$
4/8/2014	Movie Screen & Projector - Parks & Rec.	30-510-735		\$	(20,000.00)	\$
4/8/2014	15-Passenger Van - Parks & Rec	30-519-730		\$	(25,000.00)	\$
4/8/2014	Various Equipment - Wastewater	51-521-762		\$	(40,000.00)	\$
4/8/2014	Liftstation - Wastewater	51-521-710		\$	(150,000.00)	\$